Appendix 1

Employment Leeds – Supporting the Delivery of Employment and Skills Obligations

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Contract	Contractor	Value/Scope	Outputs	Employment Leeds Input	Progress to date
Build and management of Leeds Arena	BAM	£50m	The headline targets are detailed below. The majority of these will be recruited in 2012.48 people weeks equivalent of work experience for 16-17 year olds 96 people weeks equivalent of work experience for 18+ years/ those with level 1 plus qualification 	Promoting the up-skilling of the contractor's and sub- contractor's workforce and jobs and apprenticeships to local people during the construction and operation of the site on completion. Promoting future opportunities through community engagement events. Aligning public sector resources to support the delivery of skills and employment initiatives. Input to monthly contract monitoring meetings regarding employment and skills outputs and remedial actions where required.	 3 community engagement events have been scheduled to raise awareness of the development, job and apprenticeship opportunities. These will take place on: 8 Nov 3pm - 4:40 at Tiger11 LS11 8ND 15 Nov 3pm - 4:30pm at Shine LS8 5HS 22 Nov 3pm - 4:30pm at Little London Primary School LS7 1SR. 2 x Cleaning Operatives vacancies have been released and these have been promoted through Jobshops.

Contract	Contractor	Value/Scope	Outputs	Employment Leeds Input	Progress to date
Little London Beeston Housing PFI Programme	To be identified	£140-145 million initial capital investment over the next 3-4 years	The proposed Preferred Bidder anticipates that their proposals will lead to: 160 existing jobs safeguarded within the local economy 187 new skilled posts created through operational works plus 33 through services delivery. Over the project lifetime the following will be achieved: 41 Level 1 training outputs 80 Level 2 training outputs or apprenticeships, and 48 placement opportunities will be provided during the works period.	Input to specification and evaluation of tenders. Further input to be agreed	Awaiting final approval and sign off by DCLG. Anticipated start date April 2012.
Residual Waste Management Facility Council House Build/Affordable	To be identified Keepmoat	Approx £600m £2.2million. Supported	 340 jobs in construction phase at peak 50 operational staff employed 25 apprenticeship opportunities over the life of the contract i.e. one per year. The Development Agreement requires links to be made to local colleges and 	Input to specification and to the evaluation of tenders. Further input to be agreed Support provided to recruit construction apprentices and	Procurement Process ongoing 'Meet the Contractor' open day held in September
Housing		housing development of 25 homes on 3 sites in West Leeds	youth organisations and training initiatives. They will endeavour to provide local training and employment opportunities across all three sites, based on: 2 apprenticeships 10% of the labour being drawn from the local area 25% of sub-contractors being based in Leeds 25% of sub-contractors coming from West Yorkshire or within 25 miles of the development site	supply chain opportunities. Programme to support recruitment to enable local people to access jobs submitted to the developer.	which provided local contractors with an opportunity to express an interest in sub-contacting. 40 expressions of interest were submitted. Update awaited on appointments.

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Woodhouse Car Park	To be identified	£3.8million refurbishment	To be discussed and agreed with Provider.	Development of a Employment & Skills Plan specific to this contract and monitoring arrangements to ensure implementation in accordance with the agreed plan.	Procurement process ongoing
Middleton Park Visitor Centre	To be identified	£800,000		Development of a Employment & Skills Plan specific to this contract and monitoring arrangements to ensure implementation in accordance with the agreed plan	Procurement process ongoing
Morley and Pudsey Town Hall refurbishment	To be identified	£300,000 for Morley Town Hall. Pudsey is second phase.		Development of a Employment & Skills Plan specific to this contract and monitoring arrangements to ensure implementation in accordance with the agreed plan.	Procurement process ongoing

Planning Applications

Application Ref no	Applicant/ Developer	Development	Site	Ward	Site Open	Outputs	Comments / Position Statement
10/04190/OT Approved	Land Securities Group PLC	Outline application for extensions for 3,898 sq. m. retail, restaurants and cafe floorspace.	White Rose Shopping Centre Dewsbury Road LS11	Morley North	Dec11/12	240 jobs	Section 106 Agreement includes employment initiatives Recruitment Support Programme has been submitted and is currently being considered by the Company
11/00463/FU Approved	Land Securities Group PLC	Demolition and construction of new and remodelling / refurbishment of existing retail and office space to create Trinity Leeds	Albion Street Leeds LS1	City & Hunslet	Spring 2012	1,000 Construction and 3,000 retail jobs	Section 106 Agreement includes employment and supply chain initiatives. Discussions underway on support for skills training and job brokerage for opportunities available from January 2012 and a wider programme relating to the Retail Academy.
11/03823/CO ND 08/06093/FU Approved	Hammerson PLC	Multi level development comprising offices, fitness centre and retail and car parking in two phases	Eastgate Quarter Junction Of Eastgate And New York Road Quarry Hill Leeds	City & Hunslet		4,000 retail and leisure jobs	Section 106 Agreement includes employment and supply chain initiatives. Initial meeting held with Hammerson's to identify employment opportunities and agree support activity.

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09/02589/FU Approved	ASDA	Detached retail unit, detached office/warehouse, petrol filling station with access.	Land at St Georges Road, Middleton, LS10	Middleton	Summer 2013	210 jobs	Section 106 agreement includes employment and supply chain opportunities. Construction start date in 6 -8 months. Recruitment to commence in 12-15 months for 350 jobs. Discussions ongoing to support recruitment on up to 60% of jobs by local long term unemployed.
10/04404/FU To be determined	TESCO Stores LTD	Erection of retail store with car parking.	Junction Of Moorhouse Avenue And Old Lane Beeston Leeds LS11	Beeston & Holbeck	2012	300 jobs	Section 106 Agreement includes employment initiatives Discussions ongoing on the provision of skills support and job brokerage to enable local people to access job opportunities.
10/04815/FU To be determined	TESCO Stores LTD	Retail store, with car parking	King Lane Moortown LS17	Moortown	2012	15 jobs	Discussions ongoing on the provision of skills support and job brokerage to enable local people to access job opportunities.
11/00897/RM 07/07851/OT 24/192/00/OT Approved	TESCO Stores LTD	Retail store and 30 flats and 16 affordable homes	Tesco Farnley Stonebridge Lane	Farnley & Wortley	2012	400 jobs	Discussions ongoing on the provision of skills support and job brokerage to enable local people to access job opportunities.
11/02100/FU T o be determined	TESCO Stores LTD	Retail store	Express Burley Road	Hyde Park & Woodhouse	2012	15 jobs	Discussions ongoing on the provision of skills support and job brokerage to enable local people to access job opportunities.

Application Ref no	Applicant/ Developer	Development	Site	Ward	Site Open	Outputs	Comments / Position Statement
11/02744/FU To be determined	ALDI ÜK	Single storey retail food store and car parking.	Middleton Arms Middleton Park Road Middleton Leeds LS10	Middleton	2012-13	20 jobs	Work ongoing to agree a work programme to support local people to secure jobs.
11/00318/OT	St James Securities Ventures Ltd	3 storey private hospital and B1, B2 and B8 units t	Land off	Killingbeck and Seacroft		To be agreed	Section 106 Agreement includes employment and supply chain opportunities. Employment opportunities will be sought during construction and in the end use support and ancillary roles.
11/00319/FU	St James Securities Ventures Ltd	Detached DIY store with associated car parking		Killingbeck and Seacroft		To be agreed	Section 106 Agreement includes employment and supply chain opportunities. Employment opportunities will be sought during construction and in the end use.